

FY 2023 FINANCIAL PLAN  
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - VI  
Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
I. Budget Year / Appropriations		28,776	11,432	40,208	47,534	12,751	11,137	9,635	14,011	47,534	0	0	0	0	0
General Administration and Support	1000000000000000	8,204	3,553	11,757	13,309	2,589	3,871	3,052	3,797	13,309	0	0	0	0	0
General Management and Supervision	100000100001000	8,204	3,553	11,757	13,309	2,589	3,871	3,052	3,797	13,309	0	0	0	0	0
PS		6,591	1,993	8,584	10,476	2,305	3,248	2,514	2,409	10,476	0	0	0	0	0
MOOE		1,613	1,560	3,173	2,833	284	623	538	1,388	2,833	0	0	0	0	0
Operations	3000000000000000	20,572	7,879	28,451	34,225	10,162	7,266	6,583	10,214	34,225	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	20,572	7,879	28,451	34,225	10,162	7,266	6,583	10,214	34,225	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	13,432	5,846	19,278	23,488	7,777	3,889	3,918	7,904	23,488	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	9,058	2,990	12,048	11,536	2,882	2,928	2,923	2,803	11,536	0	0	0	0	0
PS		2,998	810	3,808	3,934	905	1,180	1,023	826	3,934	0	0	0	0	0
MOOE		6,060	2,180	8,240	7,602	1,977	1,748	1,900	1,977	7,602	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,374	2,856	7,230	11,952	4,895	961	995	5,101	11,952	0	0	0	0	0
PS		1,298	642	1,940	2,317	463	672	417	765	2,317	0	0	0	0	0
MOOE		3,076	2,214	5,290	9,635	4,432	289	578	4,336	9,635	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,419	1,609	8,028	9,656	2,149	3,111	2,456	1,940	9,656	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,784	844	3,628	4,349	895	1,383	1,079	992	4,349	0	0	0	0	0
PS		2,700	775	3,475	4,199	882	1,343	1,050	924	4,199	0	0	0	0	0
MOOE		84	69	153	150	13	40	29	68	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,433	128	1,561	2,051	536	693	613	209	2,051	0	0	0	0	0
PS		806	122	928	1,450	464	609	174	203	1,450	0	0	0	0	0
MOOE		627	6	633	601	72	84	439	6	601	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	960	310	1,270	1,566	265	531	394	376	1,566	0	0	0	0	0
PS		955	310	1,265	1,561	265	531	390	375	1,561	0	0	0	0	0
MOOE		5	0	5	5	0	0	4	1	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,242	327	1,569	1,690	453	504	370	363	1,690	0	0	0	0	0
PS		1,242	322	1,564	1,680	453	504	370	353	1,680	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
MOOE		0	5	5	10	0	0	0	10	10	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	721	424	1,145	1,081	236	266	209	370	1,081	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	721	424	1,145	1,081	236	266	209	370	1,081	0	0	0	0	0
PS		598	172	770	787	221	228	165	173	787	0	0	0	0	0
MOOE		123	252	375	294	15	38	44	197	294	0	0	0	0	0
II. Automatic Appropriations		1,704	597	2,301	2,461	0	0	0	0	0	598	639	593	631	2,461
Retirement and Life Insurance Premiums		1,704	597	2,301	2,461	0	0	0	0	0	598	639	593	631	2,461
General Administration and Support	1000000000000000	649	251	900	967	0	0	0	0	0	222	242	232	271	967
General Management and Supervision	100000100001000	649	251	900	967	0	0	0	0	0	222	242	232	271	967
PS		649	251	900	967	0	0	0	0	0	222	242	232	271	967
Operations	3000000000000000	1,055	346	1,401	1,494	0	0	0	0	0	376	397	361	360	1,494
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,055	346	1,401	1,494	0	0	0	0	0	376	397	361	360	1,494
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	425	154	579	591	0	0	0	0	0	142	146	146	157	591
Processing of applications for licensure examinations	310100100001000	295	84	379	375	0	0	0	0	0	94	94	105	82	375
PS		295	84	379	375	0	0	0	0	0	94	94	105	82	375
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	130	70	200	216	0	0	0	0	0	48	52	41	75	216
PS		130	70	200	216	0	0	0	0	0	48	52	41	75	216
PROFESSIONAL REGULATION PROGRAM	3102000000000000	569	174	743	828	0	0	0	0	0	211	233	198	186	828
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	275	96	371	393	0	0	0	0	0	87	102	102	102	393
PS		275	96	371	393	0	0	0	0	0	87	102	102	102	393
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	74	4	78	130	0	0	0	0	0	52	53	18	7	130
PS		74	4	78	130	0	0	0	0	0	52	53	18	7	130
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	93	35	128	144	0	0	0	0	0	26	39	39	40	144
PS		93	35	128	144	0	0	0	0	0	26	39	39	40	144
Renewal of professional identification cards	310200100004000	127	39	166	161	0	0	0	0	0	46	39	39	37	161
PS		127	39	166	161	0	0	0	0	0	46	39	39	37	161
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	61	18	79	75	0	0	0	0	0	23	18	17	17	75
Computerization of licensure examination processes and regulation services	310300100001000	61	18	79	75	0	0	0	0	0	23	18	17	17	75
PS		61	18	79	75	0	0	0	0	0	23	18	17	17	75


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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
TOTAL, Current Year Budget / Appropriations		30,479	12,029	42,508	49,995	12,751	11,137	9,635	14,011	47,534	598	639	593	631	2,461
PS		18,891	5,743	24,634	28,865	5,958	8,315	6,103	6,028	26,404	598	639	593	631	2,461
MOOE		11,588	6,286	17,874	21,130	6,793	2,822	3,532	7,983	21,130	0	0	0	0	0
Recapitulation by Program		21,626	8,225	29,851	35,719	10,162	7,266	6,583	10,214	34,225	376	397	361	360	1,494
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	782	442	1,224	1,156	236	266	209	370	1,081	23	18	17	17	75
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,987	1,783	8,770	10,484	2,149	3,111	2,456	1,940	9,656	211	233	198	186	828
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	13,857	6,000	19,857	24,079	7,777	3,889	3,918	7,904	23,488	142	146	146	157	591
IV. Continuing Appropriations		13,559	0	13,559	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	1,506	0	1,506	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	1000001000010000	1,506	0	1,506	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,506	0	1,506	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	12,053	0	12,053	0	0	0	0	0	0	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	12,053	0	12,053	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	10,694	0	10,694	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	3101001000010000	3,696	0	3,696	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,696	0	3,696	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	6,998	0	6,998	0	0	0	0	0	0	0	0	0	0	0
MOOE		6,998	0	6,998	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	1,111	0	1,111	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	60	0	60	0	0	0	0	0	0	0	0	0	0	0
MOOE		60	0	60	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	262	0	262	0	0	0	0	0	0	0	0	0	0	0
MOOE		262	0	262	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	442	0	442	0	0	0	0	0	0	0	0	0	0	0
MOOE		442	0	442	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	3102001000004000	347	0	347	0	0	0	0	0	0	0	0	0	0	0
MOOE		347	0	347	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	248	0	248	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	3103001000001000	248	0	248	0	0	0	0	0	0	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
MOOE		248	0	248	0	0	0	0	0	0	0	0	0	0	0

Prepared By :  
  
FLOYD P. ALAGBAN  
\_\_\_\_\_  
Budget Officer  
Date: 01/11/23 10:40 AM

In coordination with :  
  
LOEL L. MAMON  
\_\_\_\_\_  
SAO/Planning Officer  
Date: 01/11/23 10:40 AM

Approved By :  
  
ROMEL B. BALISANG  
\_\_\_\_\_  
Regional Director  
Date: 01/11/23 02:58 PM